

Molehill Primary Academy Pupil Premium Strategy Statement 2023 - 2024

This statement details our academy's use of pupil premium funding to help improve the attainment of our disadvantaged pupils. It outlines our Pupil Premium Strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data	
School name	Molehill Primary Academy	
Number of pupils in school	278	
Proportion (%) of pupil premium eligible pupils	39.2% (109 pupils)	
Academic year/years that our current pupil premium strategy plan covers	2022 - 2024	
Date this statement was published	September 2023	
Date on which it will be reviewed	January 2024	
Statement authorised by	Laura Smith	
Pupil premium lead	Natalie Andrews	
Governor / Trustee lead	David Elliott	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£211,550
Recovery premium funding allocation this academic year	£26,713
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£238,263

Part A: Pupil Premium Strategy Plan

Statement of Intent

Nationally, there is a strong link between economic disadvantage and poor achievement in schools. Across the country there is a significant gap between the progress made by pupils eligible for free school meals and those who are not eligible. There are many reasons why this gap exists. Pupil Premium is given to schools to help us try to close this gap. It is important because it enables us to counteract the disadvantages that poverty imposes on children. It ensures we can put the support in place to help every child in our school thrive and fully master each stage of the curriculum.

Molehill Primary Academy is a school with a high percentage of students defined as disadvantaged which is significantly above the national average. Both Pupil Premium and non-Pupil Premium students face similar barriers to their educational achievement.

The main barriers that disadvantaged pupils face are outlined below:

- 1. Limited opportunities to have literacy and conversational skills developed and extended outside of school.
- 2. Lack of access to enrichment activities, resources and support for achieving greater depth outside of the school environment.
- 3. Limited opportunities for exploring their community and the wider world.
- 4. Parental and community perceptions of the value of education and lack of confidence or experience which can prevent them from engaging with their child's learning.

Challenges

	Detail of Challenge	
1	Lower starting points than their peers in maths, reading and writing.	
2	Oral language skills, particularly in Reception, are lower for pupils eligible for PP than for other pupils.	
4	Financial implications typically affect a child's access to wider life experiences.	
5	Low attendance rates affect progress and attainment.	
6	Incorrect uniform affects wellbeing and involvement consequently progress and attainment.	
7	Financial implications may reduce the access to key items to maintain good personal hygiene and good nutrition	

Intended Outcomes

Intended outcome	Success criteria	
To ensure that the attainment and progress gap between disadvantaged and non disadvantaged, SEN and Non SEN pupils is narrowed. Pupils are	To be in line with or exceed the national average for children achieving a Good Level of Development.	
given equal opportunities to systematically reach their full potential.	To be in line with or exceed the national average for the expected standard in the Phonics Screening Check.	
	Children achieving the expected standard and greater depth standard exceeds national averages for disadvantaged children achieving these standards at the end of KS1 assessments.	
	Children achieving the expected standard and greater depth standard exceeds national averages for disadvantaged children achieving these standards at the end of KS2 assessments.	
	Progress scores at the end of KS2 are 0 or better.	
To ensure that attendance figures remain at least in line with last published national averages.	Attendance for PP pupils will increase and will be broadly in line with the national average of 96%	
To identify and implement effective strategies to engage hard to reach families and reduce the	Persistent absence will decrease and will be either in line with or below the national percentage.	
proportion of persistent absentees in line with national averages. Each PA pupil has an individual action plan in place.	A clear strategy and effective approach to addressing poor attendance is in place. PSM in line managed by the Vice Principal.	
	Parents will value good attendance and are motivated to ensure their children are in school.	
To ensure that all disadvantaged and SEN pupils consistently benefit from opportunity and exposure	All PP pupils have access to a broad menu of extra-curricular clubs.	
to our wider curriculum opportunities to develop individual interests and talents. Where this is not the case, strategies are in place to ensure that any	All PP pupils will attend at least three trips or experiences a year.	
barriers to this curriculum are removed. The PPG Expenditure is used to provide a subsidised Breakfast Club and a wide range of free after school clubs.	The number of PP pupils attending extra-curricular clubs will increase.	
To continue to provide effective emotional, mental health and wellbeing support.	A clear strategy of support is in place in order to support our most vulnerable pupils.	
	All staff, but particularly support staff, are trained to support pupils who may present as facing SEMH challenges.	

Activity in this academic year

This details how we intend to spend our pupil premium this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost:

Activity	Evidence that supports this approach	
To significantly increase the proportion of effective and highly effective teaching, using a range of resources effectively to support e.g. On Track, CA	Ensuring an effective teacher is in front of every class, and that every teacher is supported to keep improving, is the key ingredient of a successful school and should rightly be a top priority for pupil premium spending. Spending on developing high quality teaching may include investment in professional development, training and support for early career teachers, along with recruitment and retention.	
To use digital technology to improve teaching, learning, including home learning, and assessment.	All pupils in Years 1-6 have access to a 1:1 device. Technology is used to help teachers explain and model new concepts and ideas. It supports teachers to model in new ways and provides opportunities to highlight how experts think as well as what they do. It also enables teachers to adapt practice effectively, for example by increasing the challenge of questions as pupils succeed or by providing new contexts in which students are required to apply new skills. We use technology to support retrieval practice and self-quizzing can increase retention of key ideas and knowledge.	
To ensure that teachers systematically demonstrate ambition in their planning by: - ensuring work always matched pupils' needs and abilities - providing suitable challenge, especially for the most able - in mathematics, securing more consistency in the mastery approach.	 Ensuring that all pupils have the opportunity to make excellent progress by: Maintaining high expectations for all and adapting curriculum so that all pupils can meet these expectations Balancing the input of new contents so that pupils master important concepts Effective use of Learning Support Assistants 	
To implement effective retrieval practices, expand pupils' vocabulary, and ensure that all pupils can remember new components of knowledge to use at a later date.	Retrieval practice describes the process of recalling information from memory with little or minimal prompting. Low stakes tests (such as individual questions or quizzes) are often used as methods of retrieval practice as these require pupils to think hard about what information they have retained and can recall. Cognitive science informs us that memory has a 'strength', referring both to how easily something can be recalled and how deeply information is embedded. When content is studied and recalled, both types of memory strength increase, meaning that information is more easily accessible and that this accessibility is more durable.	

To ensure that all disadvantaged pupils are given equal opportunities to systematically reach their full potential	Pupils may require targeted academic support to assist language development, literacy, or numeracy. Interventions will be carefully linked to classroom teaching and matched to specific needs, whilst not inhibiting pupils' access to the curriculum. Disadvantaged pupils with SEND have the greatest need for excellent teaching. Specific approaches to support these pupils may include explicit instruction, cognitive and metacognitive strategies, scaffolding, flexible grouping, and the targeted use of technology.
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Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost:

Activity	Evidence that supports this approach
Small Group and One to One support	Evidence consistently shows the positive impact that targeted academic support has, including on those who are not making good progress, or those who have been disproportionately impacted by the effects of the pandemic. Classroom teachers and Learning Support Assistants provide targeted academic support, such as linking structured small group interventions to classroom teaching and the curriculum, pre-teaching and post-teaching specific skills and knowledge.
Reading, Speech and Language and ELSA interventions all embedded and effective at supporting pupils to successfully access the breadth of curriculum	Ensuring targeted pupils have sustained, consistent access to these resources, promoting a love of reading.
Digital Learning - all pupils have access to a 1:1 device. Additional resources such as Lexia, Read and Write and SATs resources	Specific high quality resources enable pupils to make rapid progress.

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost:

Activity	Evidence that supports this approach
Embedding principles of good practice set out in the DfE's <u>Working Together</u> to Improve Attendance advice.	Good attendance is essential for pupils to gain the most out of their school experience, including their attainment, wellbeing, and wider life chances.
Disadvantaged pupils will consistently benefit from our wider curriculum opportunities to develop individual interests and talents.	Extracurricular activities are an important part of education in its own right. This approach may increase engagement across the curriculum.

 Provide financial support for trips, workshops and experiences Provide financial support for after school clubs that may require a fee Prioritise places in free after school clubs for disadvantaged pupils 	
Disadvantaged pupils will have access to adequate resources for good physical health in regard to both nutrition and hygiene.	When families do not have access to these resources, there are implications for attendance, health and wellbeing. These can all have a significantly negative impact on pupil progress and attainment.
• Provide financial support to access wraparound care like breakfast club and after school club	
 Disadvantaged pupils will be well equipped for school. Provide financial support for uniforms. Provide financial support for school equipment. 	When a child is not wearing the same standard of uniform as their peers, this can have a negative impact on their wellbeing. A number of our families request support with the purchasing of uniform.
Contingency fund	We have set a small amount of funding aside to respond quickly to needs that have not yet been identified.

Part B: Review of outcomes in the previous academic year

Teaching

Budgeted Cost: £24,000

Aim	Target	RAG	Impact
To significantly increase the proportion of effective and highly effective teaching, using a range of resources effectively to support e.g. IRIS, On Track, CA	100% Effective, 50% Highly Effective Teaching		Achieved
To use digital technology to improve teaching, learning, including home learning, and assessment through the Digital Learning Strategy.	Digital Level increases		Achieved
To ensure that teachers systematically demonstrate ambition in their planning by:	Learning Walks evidence, pupil outcomes improve, in particular Greater Depth.		Achieved - see Ofsted Report.

 ensuring work always matched pupils' needs and abilities providing suitable challenge, especially for the most able in mathematics, securing more consistency in the mastery approach. 		
To implement effective retrieval practices, expand pupils' vocabulary, and ensure that all pupils can remember new components of knowledge to use at a later date.	Learning Walks evidence, pupil outcomes improve, in particular Greater Depth.	Achieved and ongoing.
To ensure that all disadvantaged pupils are given equal opportunities to systematically reach their full potential	Eradicating any variations between groups: Disadvantaged, non-disadvantaged pupils with SEND etc.	Achieved and ongoing.

Support for disadvantaged pupils reaching the expected standard in phonics check at end of Y1

Measure	Activity	RAG	
Priority 1	Ensure appropriate staff (including new staff) have received highly effective training to deliver the phonics scheme successfully		Achieved and ongoing for new staff.
Priority 2	Ensure highly effective resources continue to be renewed, reviewed and used effectively		Achieved and ongoing.
Barriers to learning these priorities address	Ensuring staff use evidence-based whole-class teaching interventions Effective management of change to new scheme Parental Engagement - reading focus		

Targeted academic support Budgeted Cost: £80,634

Measure	Activity	RAG	
Priority 1	Reading, Speech and Language and ELSA interventions all embedded and effective at supporting pupils to successfully access the breadth of curriculum		Continuous improvement and use of EP to ensure ELSA training is up to date.
Priority 2	Digital Learning - all pupils will have access to a 1:1 device. Additional resources such as Lexia, Read and Write and SATs resources enable pupils to make additional progress.		Achieved and ongoing.
Barriers to learning these priorities address	Ensuring targeted pupils have sustained, consistent access to these resources, promoting a love of reading, developing the curriculum further through the Digital Learning Strategy.		

Wider strategies

Budgeted Cost: £28,500

Measure	Activity	RAG	
Priority 1	Embedding a wide range of strategies to reduce Persistent Absence, led by the Pastoral Support Manager and Vice Principal		Reduction evident and ongoing improvement.
Priority 2	To ensure that the most disadvantaged and SEN pupils consistently benefit from our wider curriculum opportunities to develop individual interests and talents		Achieved and ongoing.
Barriers to learning these priorities address	Attendance, including Persistent Absence, must reduce significantly.		

Monitoring and Implementation

Area	Challenge	Mitigating action
Teaching	Ensuring high quality, bespoke professional development	National College and Chartered College used effectively
Targeted support	Teachers identify the correct pupils for specific interventions	Collective data capture and robust moderations implemented.
Wider strategies	Engaging the families facing most challenges	Collaboration with LA and external agencies